

2016 Budget	Amount	%	2016 Actual
Patrol	\$8,000.00	70%	\$6,864.00
Easter Egg Hunt	\$303.00	3%	\$303.00
Landscaping	\$800.00	7%	\$750.00
Annual Meeting	\$500.00	4%	\$467.00
Insurance	\$750.00	7%	\$0.00
Marketing/Website	\$350.00	3%	\$457.00
Miscellaneous	\$500.00	4%	\$535.00
Contingency	\$200.00	2%	\$210.00
Total	\$11,403.00	100%	\$9,586.00