

2017 Budget	Amount	%	Change From 2016	2016 Actual
Patrol	\$13,000.00	78%	\$6,136.00	\$6,864.00
Easter Egg Hunt	\$500.00	3%	\$197.00	\$303.00
Landscaping	\$800.00	5%	\$50.00	\$750.00
Annual Meeting	\$475.00	3%	\$8.00	\$467.00
Insurance	\$800.00	5%	\$800.00	\$0.00
Marketing/Website	\$400.00	2%	-\$57.00	\$457.00
Miscellaneous	\$500.00	3%	-\$35.00	\$535.00
Contingency	\$250.00	1%	\$40.00	\$210.00
Total	\$16,725.00	100%	\$7,139.00	\$9,586.00