

2012 Budget	Amount	%	Change From 2011
Patrol	\$14,000.00	75%	\$4,867.35
Admin	\$300.00	2%	\$11.42
Easter Egg Hunt	\$400.00	2%	\$88.34
Landscaping	\$800.00	4%	\$300.00
Annual Meeting	\$750.00	4%	\$17.29
Insurance	\$750.00	4%	\$750.00
Web site (2-years)	\$1,000.00	5%	\$600.00
Contingency	\$500.00	3%	\$500.00
Security Lock	\$210.00	1%	\$210.00
Total	\$18,710.00	100%	\$7,744.40